HOLY HILL AREA SCHOOL DISTRICT

Continuous Improvement Action Plan



INSPIRE, PERSEVERE, GROW.

The mission of the Holy Hill Area School District is to provide a safe, challenging, student-centered learning environment focused on preparing students for their future through supportive parent, employee and community partnerships. Our vision is to inspire all students to continuously persevere and grow through a variety of academic, social and community experiences.

This Continuous Improvement Action Plan identifies and monitors four core areas, listed below, that represent the overall health of the Holy Hill Area School District as a teaching and learning organization. Listed under the core areas are the key performance indicators and the percentage at which they contribute to the overall rating for the core area to which they belong.

STAR RATING



DISTRICT RATING

80% qualify for advanced classes at high school (English, Math, Spanish) 90% or more students will perform in the College Pathway or Low Risk on the FAST assessment OPERATIONS & FINANCE Fund Balance 10-Year Capital Campaign 15% Permander Pathway or Low Risk on the FAST assessment ENGAGEMENT & COMMUNICATION SOME Pathway or Low Risk on the FAST assessment ENGAGEMENT & COMMUNICATION	% of students will close the achievement gap 0% of students enrolled in HHASD from 4K - 8 will ovide ten hours of community service by the time they striculate to high school Performance Indicator did Report creentage of Budget Allocated to Salary & Benefits
Five Star School District (State Report Card) 80% qualify for advanced classes at high school (English, Math, Spanish) 90% or more students will perform in the College Pathway or Low Risk on the FAST assessment OPERATIONS & FINANCE Fund Balance 10-Year Capital Campaign 15% Perform 15% Bit Type Technology Plan 7-Year Curricular Plan ENGAGEMENT & COMMUNICATION	0% of students enrolled in HHASD from 4K - 8 will ovide ten hours of community service by the time they striculate to high school Performance Indicator
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OPERATIONS & FINANCE Fund Balance 10-Year Capital Campaign 3-Year Technology Plan 7-Year Curricular Plan ENGAGEMENT & COMMUNICATION	Performance Indicator
OPERATIONS & FINANCE Fund Balance 10-Year Capital Campaign 15% Per 3-Year Technology Plan 7-Year Curricular Plan ENGAGEMENT & COMMUNICATION	idit Report
Fund Balance 10-Year Capital Campaign 15% Particular Technology Plan 7-Year Curricular Plan ENGAGEMENT & COMMUNICATION	
3-Year Capital Campaign 15% Page 15% Brown 15% Memory Plan 7-Year Curricular Plan ENGAGEMENT & COMMUNICATION	
3-Year Technology Plan 7-Year Curricular Plan 15% Brown 15% Market Plan ENGAGEMENT & COMMUNICATION	rcentage of Budget Allocated to Salary & Benefits
7-Year Curricular Plan 15% M ENGAGEMENT & COMMUNICATION	
3 ENGAGEMENT & COMMUNICATION	and Rating
	odification Factor
Gallup Employee Engagement Survey 30% St	udent Involvement in Co-Curriculars
Gallup Annual Youth Survey 25% Jo	urnal Sentinel Best Places to Work
Parent Survey 20%	
SAFE & ORDERLY SCHOOLS	
Safety Audit 75% Pl	

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1 LEARNING & ACADEMIC	5 WITH T	WO AREAS NOT ASSESSED 4.00	/5.00
Five Star School District (State Report Card)		75% of students will close the achievement gap	
80% qualify for advanced classes at high school (English, Math, Spanish) 90% or more students will perform in the College Pathway or Low Risk on the FAST assessment	4	100% of students enrolled in HHASD from 4K - 8 will provide ten hours of community service by the time they matriculate to high school	4
OPERATIONS & FINANCE		4.60	/5.00
Fund Balance	5	Audit Report	4
10-Year Capital Campaign	5	Percentage of Budget Allocated to Salary & Benefits	4
3-Year Technology Plan	4	Bond Rating	4
7-Year Curricular Plan	5	Modification Factor	1
ENGAGEMENT & COMMU	UNICAT	ION 3.00	/5.00
Gallup Employee Engagement Survey	4	Student Involvement in Co-Curriculars	3
Gallup Annual Youth Survey	3	Journal Sentinel Best Places to Work	3
Parent Survey	-		
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SAFE & ORDERLY SCHOO	LS	5.00	75.00

<u>2018 - 2021</u> :	Adopted 2021:	Adopted 2021:			
Learning & Academics Five Star School District (State Report Card) 80% qualify for advanced classes at high school (English, Math, Spanish) 90% or more students will perform in the College Pathway or Low Risk on the FAST assessment 75% of students will close the achievement gap 100% of students enrolled in HHASD from 44 - 8 will provide ten hours of community service by the time they matriculate to high school	Learning & Academics Five Star School District (State Report Card) 1.5% 1.5	50% 10% 15% 15% 10%			
Operations & Finance Fund Balance 10-Year Capital Campaign 3-Year Technology Plan 7-Year Curricular Plan Audit Report Percentage of Budget Allocated to Salary & Benefits Bond Rating Modification Factor	Operations & Finance Fund Balance 15% Fund Balance 10-Year Capital Campaign 3-Year Technology Plan 7-Year Curricular Plan Audit Report Percentage of Budget Allocated to Salary & Benefits Bond Rating Modification Factor	25% 15% 15% 15% 10% 10% 5%			
Engagement & Communication Gallup Employee Engagement Survey Gallup Annual Youth Survey Parent Survey Student Involvement in Co-Curriculars Journal Sentinel Best Places to Work	Engagement & Communication Gallup Employee Engagement Survey Gallup Annual Youth Survey Parent Survey Student Involvement in Co-Curriculars	30% 30% 20% 20%			
Safe & Orderly Schools Safety Audit PBIS Major Referrals	Safe & Orderly Schools Safety Audit Social, Academic, and Emotional Behavior Risk Screener (SAEBRS) Tiered Fidelity Inventory (TFI) PBIS Major Referrals	50% 20% 10% 20%			